

Kingsman Academy PCS FY2027 Budgeted Financials

	Total
Revenue	
04 State and Local Revenue	
400 Per-Pupil Operating Revenue	\$15,695,126
410 Per-Pupil Facility Revenue	\$1,336,736
420 Other Local Revenue	\$200,000
Total for 04 State and Local Revenue	\$17,231,862
05 Federal Revenue	
500 Federal Grants	\$323,624
510 Federal Programs	\$260,000
Total for 05 Federal Revenue	\$583,624
06 Private Revenue	
600 Private Grants	\$7,764
650 Additional Revenue	\$40,000
Total for 06 Private Revenue	\$47,764
Total for Revenue	\$17,863,250
Cost of Goods Sold	
Gross Profit	\$17,863,250
Expenditures	
07 Staff-Related Expense	
700 Curricular Salaries	\$3,648,680
710 Supplemental Service Salaries	\$3,651,413
720 Supplemental Program Salaries	\$75,190
730 Management/Development Salaries	\$254,861
740 Employee Benefits	\$827,887
750 Payroll Taxes	\$648,745
760 Professional Development	\$110,000
780 Other Staff Expense	\$130,000
Total for 07 Staff-Related Expense	\$9,346,776
08 Occupancy Expense	
810 Occupancy Service Expense	\$1,254,547
Total for 08 Occupancy Expense	\$1,254,547

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	Total
09 Additional Expense	
900 Direct Student Expense	\$4,077,359
910 Office Expense	\$241,239
920 Business Expense	\$1,294,150
930 Dues, Fees & Losses	\$28,308
990 Operating Contingency	\$400,000
Total for 09 Additional Expense	\$6,041,056
11 Depreciation	\$650,614
12 Interest	\$258,825
Total for Expenditures	\$17,551,818
Net Operating Revenue	\$311,432
Other Revenue	
Other Expenditures	
Net Other Revenue	
Net Revenue	\$311,432